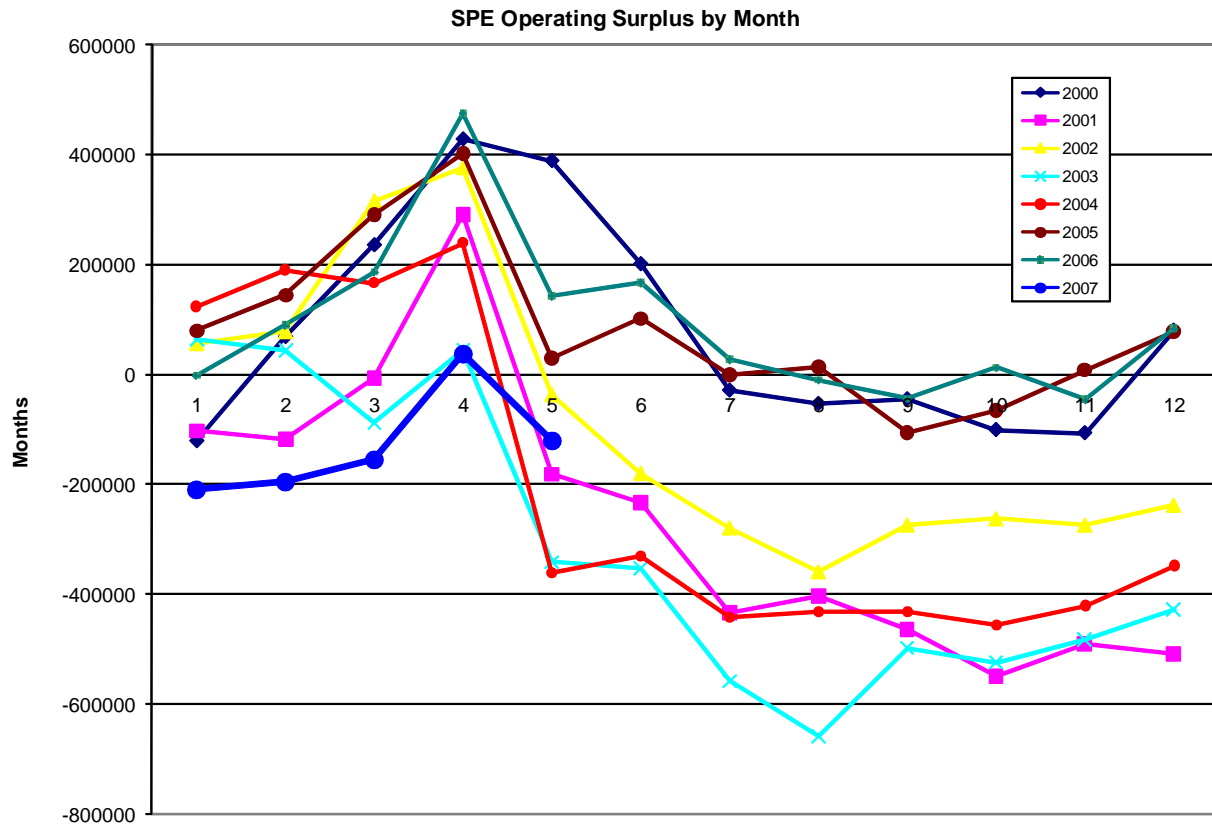
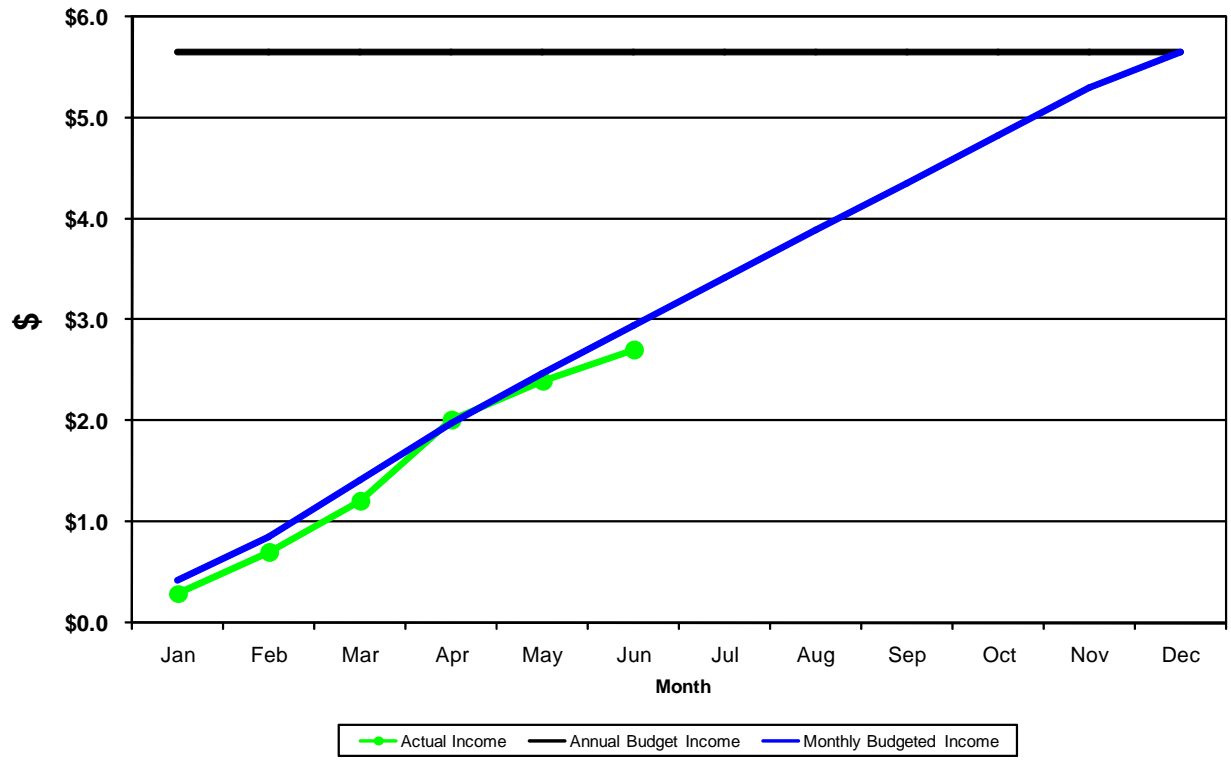


June 2007 Financial Report

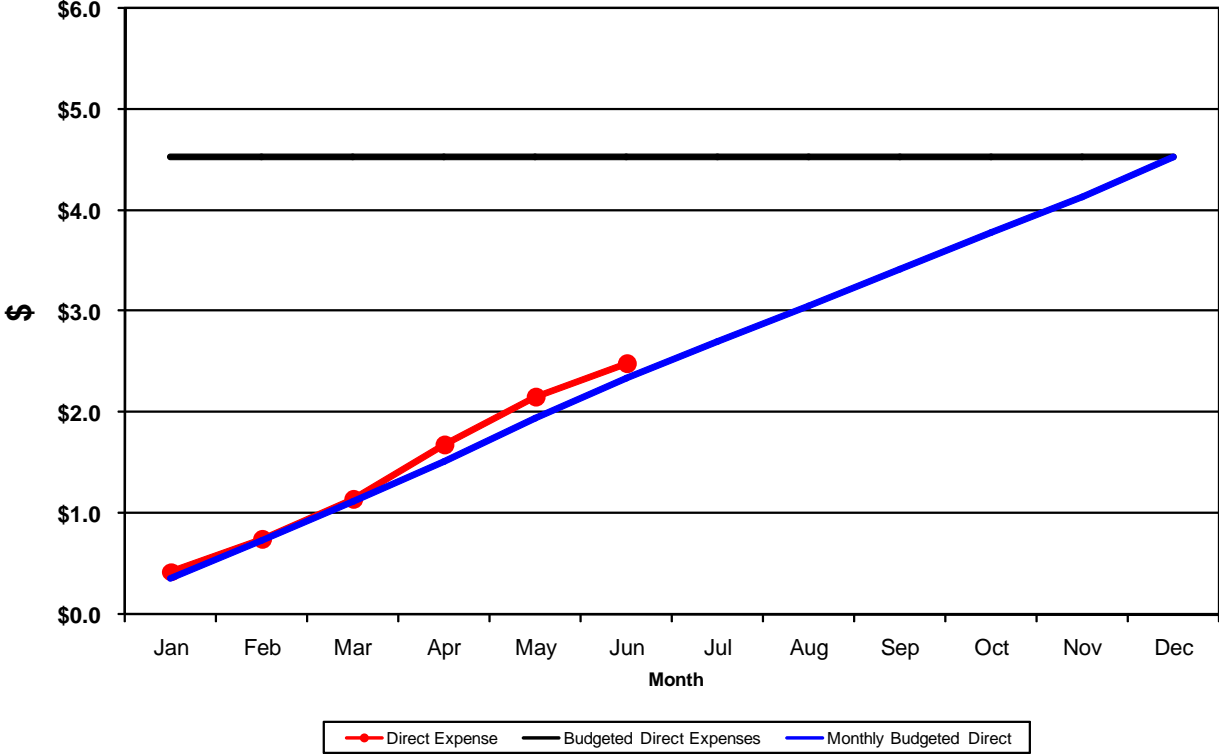
The June financial dashboard and consolidated income statement can be found below. Not much has changed in terms of the overall picture for SPE. SPE has experienced a good ANTEC, but has consistently had poor results for *Plastics Engineering* magazine this year, which is bringing down the overall financial picture for SPE. In addition, there have been slower than projected schedules and attendance at the early year SPE seminars and e-Live presentations. These are showing better progress as we head into the second half of this year. Advertising revenues for *Plastics Engineering* are also picking up for July through December, but are still significantly off budget.



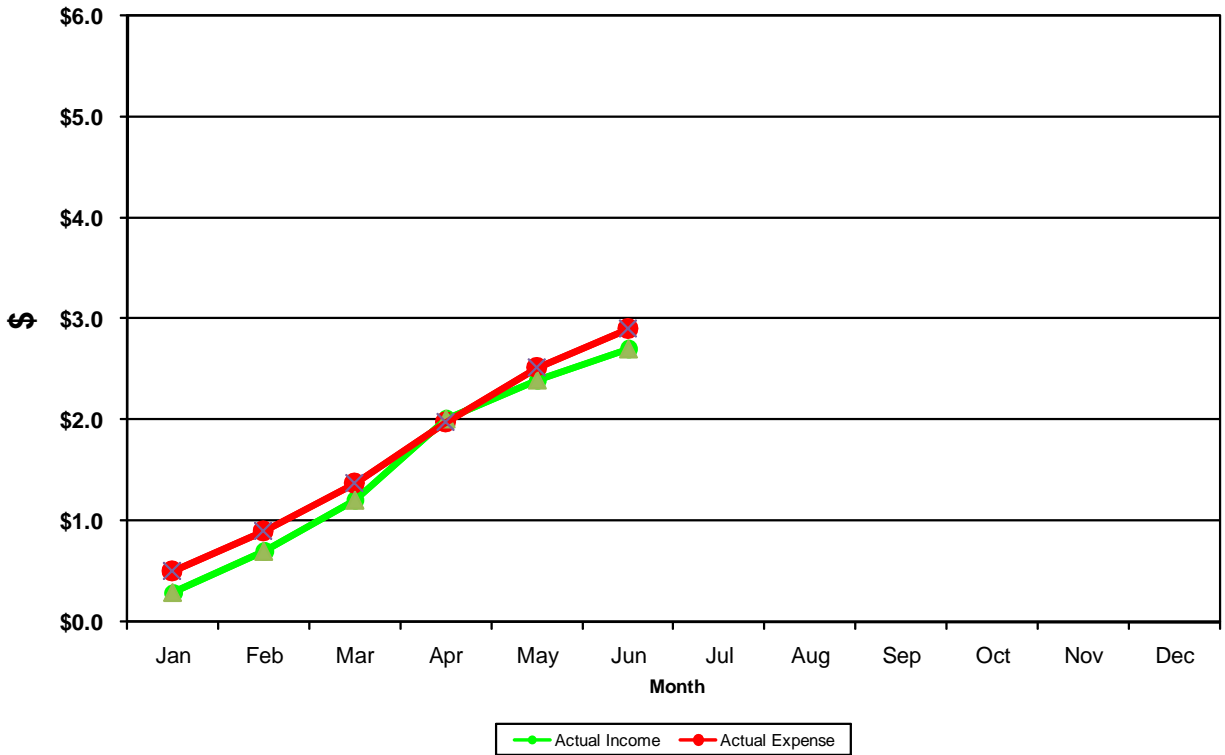
Income



Direct Expenses



Income vs Expense



	Income	Direct Expenses	Direct Staff	Net on Direct Costs	Indirect Staff & OH	Net Income/Deficit	% OH
Membership	917,807	630,466	\$249,942	\$37,399	\$102,544	(\$65,146)	25%
European Programs	70,027	\$95,406	\$0	(\$25,379)	\$10,254	(\$35,633)	2.5%
ANTEC	687,249	368,895	\$46,200	\$272,154	\$82,035	\$190,118	20%
Plastics Engineering	258,750	\$385,494	\$211,464	(\$338,208)	\$82,035	(\$420,243)	20%
Journals	274,089	\$75,396	\$46,200	\$152,493	\$61,527	\$90,966	15%
TopCons	63,798	\$3,785	\$16,764	\$43,249	\$20,509	\$22,740	5%
SPE Online Education	41,020	13,860	\$11,880	\$15,280	\$10,254	\$5,026	2.5%
Seminars	171,753	148,343	\$16,764	\$6,646	\$20,509	(\$13,863)	5%
Bookstore	203,030	124,147	\$14,936	\$63,947	\$20,509	\$43,438	5%
SPE Foundation	0	\$19,998	\$5,445	(\$25,443)	\$0	(\$25,443)	0%
Other Income	15,604	\$0	\$0	\$15,604	\$0	\$15,604	0%
Total	\$2,703,127	\$1,865,791	\$619,595	\$217,741	\$410,177	(\$192,436)	100%